



VILLAGE PANCHAYAT QUERIM - TIRACOL

Tel: Pernem - Goa.

ग्रामपंचायत कार्यालय केरी - तेरेखोल,

पेडणे - गोवा.

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Ref. No. VP/QT/PER/RES/2025-26/367

Date. 29/05/2025

TRUE COPY OF GRAMSHABHA RESOLUTION NO. 3

MEETING DATED 27/04/2025

विषय:- केरी - तेरेखोल पंचायतीचा संघ 2028-29 तेरेखोल प्रशासनकारी अंडलांक साहूर केरी.

दूरात:- केरी - तेरेखोल पंचायतीचा संघ 2028-29 तेरेखोल प्रशासनकारी अंडलांक सांचीवाले आवध्या ग्रामसमूहात सांतवणार लायून दोन्हांतरा. येथ्यात ग्रामसमूहांमध्ये सांतवणार चर्ची केलेला योस सर्वांनुभावी ठेवूनी ठेवावा आवाही.

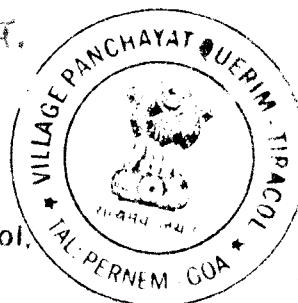
सुनिक:- श्री संजय कोकड़.

अध्यु:- श्री अयोगी कोकड़.

ठरात सर्वांनुभावी पाराय.

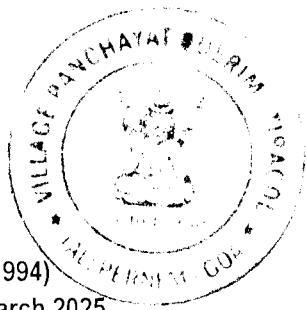

D.Y. SAPPANCH

Village Panchayat Querim - Tiracol,
Tal.: Pernem - Goa.




SECRETARY
Village Panchayat Querim - Tiracol
Tal.: Pernem - Goa

V. P. Querim - Tiracol, Pernem - Goa
 (See Section 229(1) of the Goa Panchayat Raj Act, 1994{ Act 14 of 1994})
Report of administration for the preceding financial year ending 31 st March 2025



Part- I- source of income and efforts made to achieve the target

	Particulars of sources of Income of village Panchayat	Balance as on 1 st April of the preceding year	Demand preceding year Rs	Total (Col 2 + 3) Rs.	Amount received / recovered during preceding year (from April to March) Rs.	Balance amount to be recovered during the reporting year Rs.
(a)	Balance amount as per Cash book as on 31 Mar 2024	13,366,712.15	0.00	13,366,712.15	0.00	0.00
(b)	Tax on Entertainment other than cine Matograph	0.00	0.00	0.00	0.00	0.00
(c)	Tax on vehicle/cycle/cart	80.00	40.00	120.00	0.00	120.00
(d)	Tax on Advertisement and Hoarding	0.00	0.00	0.00	0.00	0.00
(e)	Tax on Houses/ Building/ Structures	243,593.15	209,623.00	453,216.15	185,931.00	267,285.15
(f)	Tax on Lighting	433.05	0.00	433.05	0.00	433.05
(g)	Token No.	3,840.00	1,960.00	5,800.00	2,400.00	3,400.00
(h)	tax on Profession/callings Employment trade	69,225.00	99,375.00	168,600.00	115,470.00	53,130.00
(i)	EHN Tax	50,625.00	137,653.00	188,278.00	95,314.00	92,964.00
(j)	Garbage Tax	72,800.00	143,500.00	216,300.00	113,300.00	103,000.00
(k)	Garbage Fees	0.00	41,200.00	41,200.00	41,200.00	0.00
(l)	fees on market/ fairs/ melas	0.00	250,000.00	250,000.00	250,000.00	0.00
(m)	Fees on Buses/ taxies/ Auto stands	0.00	0.00	0.00	0.00	0.00
(n)	Fees on Grazing cattles	0.00	0.00	0.00	0.00	0.00
(o)	Fees on construction to repairs/ Licences for house/ development of land	0.00	85,638.00	85,638.00	85,638.00	0.00
(p)	fees on extraction of sand/ stones	0.00	0.00	0.00	0.00	0.00
(q)	fees on various N.O.C.s/ certificates / Library fees	0.00	191,235.00	191,235.00	191,235.00	0.00
(r)	fees on licences to Shop/ Dog Tax	0.00	0.00	0.00	0.00	0.00
(s)	Fees on issue of certified copies / RTI	0.00	1,104.00	1,104.00	1,104.00	0.00
(t)	Fees on Octroi/ House Transfer fees	0.00	17,500.00	17,500.00	17,500.00	0.00
(u)	Registration of Birth & Death	0.00	9,350.00	9,350.00	9,350.00	0.00
(v)	Any other Fees/RENT	0.00	811,543.00	811,543.00	811,543.00	0.00
	Total (A to V)	13,807,308.35	1,999,721.00	15,807,029.35	1,919,985.00	520,332.20
w)	Member Salary / staff salary / special	0.00	2,062,750.00	2,062,750.00	2,062,750.00	0.00
(x)	XV th Finance	0.00	1,463,692.00	1,463,692.00	1,463,692.00	0.00
(y)	G. I. A. Grants development works /	0.00	0.00	0.00	0.00	0.00
	Matching Grants / special grant	0.00	33,567.00	33,567.00	33,567.00	0.00
(z)	D.R.D.A./ MGNREGS	0.00	0.00	0.00	0.00	0.00
	Total (W+X+Y+Z)	0.00	3,560,009.00	3,560,009.00	3,560,009.00	0.00
	Grand Total (A to Z)	13,807,308.35	5,559,730.00	19,367,038.35	5,479,994.00	520,332.20



V. P. Querim - Tiracol, Pernem - Goa

(See Section 229(1) of the Goa Panchayat Raj Act, 1994{ Act 14 of 1994})

Report of administration for the preceding financial year ending 31 st March, Year 2025

Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has issued 25 demand notices for recovery of tax
- (ii) During the year report, the Village Panchayat has increased its income by Rs. 219004.00
- (iii) During the year under report, out of the loan amount of Rs. the Village Panchayat has refunded an amount of Rs. as principal and an interest of Rs. to the Government Bank (this is applicable to the village Panchayat which has taken from Govt./Bank/ Z. P.)
- (iv) Specify any other efforts:

PART II

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

	Item	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a)	Road/ Culvert/ Gutter / Foot bridges and other means of communication.	795501.00	Construction of footpath
b)	Health and Sanitation	472280.00	Cleaning of gutter , collection of garbage, Purchase of bags etc.
c)	Social Welfare and Family Welfare	6000.00	Paid to the needy persons for various reason as financial assistance.
d)	Educatin and Culture	22210.00	Celebration of National Day
e)	Donation and advertisements	0.00	
f)	Rural housing	0.00	...
g)	Drinking water	0.00	0
h)	Rural Electrification / Electrical gods	80150.00	Street light materials / fixing of focus at Ganpati Visarjan other public places
i)	Libraries	9620.00	Newspaper bill
j)	Cultural activities / National day / Abhiyan	10000.00	Celebration of Government progrome and other programme
k)	Market and fairs	0.00
l)	welfare of weaker sections like S.C./ B.C.	0.00
m)	Maintainence of Community assets	193831.00	Developmental work minor work, Bush cutting , Tree cutting & signboards
n)	Const. and maintainence of cattle pound/ stands/ slaughter houses / rent	0.00	
o)	Any other item	550109.95	Refund of EMD / SD/ IT/ GST/ Misc etc

PART III - MISCELLANEOUS

- a) Audit paras :
 - (i) No. of audit paras compiled -
 - (ii) No. of audit paras not compiled - 23
 - (iii) No. of audit paras to be compiled - 23
- b) Lossess and Misappropriation cases NIL
- c) Administration : Rs. 2873596/-
- d) Works undertaken under R.D.A. Scheme :- An amount of Rs.NIL has been spent for various developmental works taken under MGNREGS scheme

V. P. Querim - Tiracol, Pernem - Goa
 (See Section 229(1) of the Goa Panchayat Raj Act, 1994{ Act 14 of 1994})

PART IV SAVING IN PANCHAYAT FUND

Details of saving		
1	Member salary	1,650.00
2	Staff salary	754,613.00
3	Sales tax Income tax SD & Royalty, labour cess , SGST, CGST	0.00
4	EMD	99,843.00
5	Special grant	5000000.00
6	Any Others (specify itemwise) Panchayat Fund	2,596,055.30
7	Security Deposit for temp. Shack / huts	15000.00
8	Reserve Fund	1067990.20
9	XIV Fin. Comm. Grant	776249.00
10	MGNREGS Grant	0.00
11	Plastic Garbage menance scheme	0.00
12	XV Fin. Comm. Grant	3797571.70
GRAND TOTAL		14,108,972.20

* Amount spent by Government department in the Village need not be shown.

** The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat body meeting and same has been accepted by the Gramsabha Meeting under resolution No. 03 dated 27/04/2025

Countersigned



DY SARPANCH

Signature of Sarpanch
 Village Panchayat Querim - Tiracol
 Village Panchayat
 Pernem, Goa.




SECRETARY
 Signature of Secretary - Tiracol
 Village Panchayat
 Pernem, Goa

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place: Querim - Tiracol