

V. P. Querim - Tiracol, Pernem - Goa

(See Section 229(1) of the Goa Panchayat Raj Act, 1994 (Act 14 of 1994)

Report of administration for the preceding financial year ending

31 st March, Year 2015



Part- I- source of income and efforts made to achieve the target

	particulars of sources of Income of village Panchayat	Balance as on 1 st April of preceding year Rs.	Demand during the preceding year Rs.	Total ( Col 2 + 3 ) Rs.	amount received/ recovered during preceding year ( from April to March ) Rs.	Balance amount to be recovered during the reporting year Rs.
(a)	Balance amount as per Cash book as on 31-Mar-14	39,90,605.50	.....	39,90,605.50	.....	.....
(b)	Tax on Entertainment other than cine matograph					
©	Tax on vehicle/cycle/cart	3,874.00	490.00	4,364.00	40.00	4,324.00
(d)	Tax on Advertisement and Hoarding	.....	.....	.....	.....	.....
(e)	Tax on Houses/ Building/ Structures	1,34,999.35	95,275.00	2,30,274.35	1,16,881.00	1,13,393.35
(f)	Tax on Lighting	664.55	.....	664.55	41.50	623.05
(g)	Various Rent/DOG TAX	.....	.....	.....	.....	.....
(h)	Tax on Profession/callings Employment trade	80,920.00	47,075.00	1,27,995.00	43,450.00	84,545.00
(i)	Tax on Land not subject to Agricultural assessment	.....	.....	.....	.....	.....
(j)	Fees on Pilgrim	.....	.....	.....	.....	.....
(k)	fees on market/ fairs/ melas	NIL	17,090.00	17,090.00	17,090.00	NIL
(l)	Fees on registration of cattles/ cattle pound	.....	.....	.....	.....	.....
(m)	Fees on Buses/ taxies/ Auto stands	.....	.....	.....	.....	.....
(n)	Fees on Grazing cattles	.....	.....	.....	.....	.....
(o)	Fees on construction to repairs/ Licences for house/ development of land	NIL	71,266.00	71,266.00	71,266.00	NIL
(p)	fees on extraction of sand/ stones	.....	.....	.....	.....	.....
(q)	fees on various N.O.C.s/ certificates	NIL	27,700.00	27,700.00	27,700.00	NIL
®	fees on licences to Shop/ Dog Tax	.....	.....	.....	.....	.....
(s)	Fees on issue of certified copies / RTI	NIL	759.00	759.00	759.00	NIL
(t)	Fees on Octroi/ House Transfer fees	.....	.....	.....	.....	.....
(u)	Registration of Birth & Death/Tender forms	NIL	15,005.00	15,005.00	15,005.00	NIL
(v)	Any other Fees/RENT	NIL	5,94,802.00	5,94,802.00	5,94,802.00	NIL
	<b>Total (A to V)</b>	<b>42,11,063.40</b>	<b>8,69,462.00</b>	<b>50,80,525.40</b>	<b>8,87,034.50</b>	<b>2,02,885.40</b>
w)	Member Salary,	NIL	3,06,000.00	3,06,000.00	3,06,000.00	NIL
(x)	XIII th Finance	NIL	61,209.00	61,209.00	61,209.00	NIL
(y)	G. I. A. Grants development works	NIL	100,500.00	100,500.00	100,500.00	nil
	Matching Grants	.....	0.00	0.00	0.00	.....
(z)	D.R.D.A./ N.R.E.G.A.(A/c 137 & 534)	NIL	2,00,000.00	2,00,000.00	2,00,000.00	NIL
	<b>Total (W+X+Y+Z)</b>	<b>NIL</b>	<b>5,77,709.00</b>	<b>5,77,709.00</b>	<b>5,77,709.00</b>	<b>NIL</b>
	<b>Grand Total (A to Z)</b>	<b>42,11,063.34</b>	<b>15,47,171.00</b>	<b>57,58,234.40</b>	<b>15,64,743.50</b>	<b>2,02,885.40</b>



Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has no issued any demand notice
- (ii) During the year report, the Village Panchayat has increased/decreased its income by ..... (sq Rs.1,40,060.50 amount.
- (iii) During the year under report, out of the loan amount of Rs. .... the Village Panchayat has ..... refunded an amount of Rs. .... as principal and an interest of Rs. .... to the Government Bank (this is applicable to the village Panchayat which has taken from Govt./Bank/ Z. P.)
- (iv) Specify any other efforts:

**PART II**

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

	Item	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a)	Road/ Culvert/ Foot bridges and other means of communication.	NIL	const. of protection wall and footpath with chequered tiles and repair of road etc roads,
b)	Health and Sanitation	71085.00	Cleaning of gutter and drinking well and tali etc Collection of Garbage
c)	Social Welfare and Family Welfare	10600.00	Spent for poor people for Financial assistance for Natural Calamities.
d)	educatin and Sports	22145.00	Distribution of prizes news paper sweets and national day
e)	Donation and advertisements	NIL	
f)	Rural housing	NIL	...
g)	Drinking water	NIL	...
h)	Rural Electrification	141041.00	street light materials
i)	Libraries	NIL	Library staff and newspaper
j)	Cultural activities	NIL	....
k)	Market and fairs	NIL	.....
l)	welfare of weaker sections like S.C. B.C.	NIL	....
m)	Maintainence of Community assets	NIL	.....
n)	Const. and maintainence of cattle pound/ stands/ slaughter houses	NIL	
o)	Any other item	1656296.00	

**PART III - MISCELLANEOUS**

- a) Audit paras :
  - (i) No. of audit paras compiled -
  - (ii) No. of audit paras not compiled - 20
  - (iii) No. of audit paras to be compiled - 20
- b) Lossess and Misappropriation cases : NIL
- c) Administration : Rs.9,45,752/-
- d) Works undertaken under R.D.A. Scheme :- An amount of Rs. 2,12,233/- has been spent for various developmental works taken under MGNREGS scheme

