



V. P. Querim - Tiracol, Pernem - Goa

(See Section 229(1) of the Goa Panchayat Raj Act, 1994{ Act 14 of 1994)

Report of administration for the preceding financial year ending 31 st March 2016

Part- I- source of income and efforts made to achieve the target

| | Particulars of sources of Income of village Panchayat | Balance as on 1 st April of the preceeding year | Demand preceding year Rs | Total (Col 2 + 3) Rs. | Amount received / recovered during preceding year (from April to March) Rs. | Balance amount to be recovered during the reporting year Rs. |
|-----|---|---|--------------------------|-------------------------|--|--|
| (a) | Balance amount as per Cash book as on 31 Mar 2015 | 20,22,561.00 | ..... | 20,22,561.00 | ..... | ..... |
| (b) | Tax on Entertainment other than cine Matograph | ..... | ..... | ..... | ..... | ..... |
| © | Tax on vehicle/cycle/cart | 4,324.00 | 490.00 | 4,814.00 | 110.00 | 4,704.00 |
| | Tax on Advertisement and Hoarding | ..... | ..... | ..... | ..... | ..... |
| (e) | Tax on Houses/ Building/ Structures | 1,13,393.35 | 95,275.00 | 2,08,668.35 | 1,00,752.00 | 1,07,916.35 |
| (f) | Tax on Lighting | 623.05 | ..... | 623.05 | 18.00 | 605.05 |
| (g) | Various Rent/DOG TAX | ..... | ..... | ..... | ..... | ..... |
| (h) | tax on Profession/callings Employment trade | 84,545.00 | 87,075.00 | 1,71,620.00 | 1,11,900.00 | 59,720.00 |
| (i) | Tax on Land not subject to Agricultural assesment | ..... | ..... | ..... | ..... | ..... |
| (j) | Fees on Pilgrim | ..... | ..... | ..... | ..... | ..... |
| (k) | fees on market/ fairs/ melas | NIL | 1,00,385.00 | 1,00,385.00 | 1,00,385.00 | NIL |
| (l) | Fees on registration of cattles/ cattle pound | ..... | ..... | ..... | ..... | ..... |
| (m) | Fees on Buses/ taxies/ Auto stands | ..... | ..... | ..... | ..... | ..... |
| (n) | Fees on Grazing cattles | ..... | ..... | ..... | ..... | ..... |
| (o) | Fees on construction to repairs/ Licen ces for house/ development of land | NIL | 6,845.00 | 6,845.00 | 6,845.00 | NIL |
| (p) | fees on extraction of sand/ stones | ..... | ..... | ..... | ..... | ..... |
| (q) | fees on various N.O.C.s/ certificates | NIL | 66,045.00 | 66,045.00 | 66,045.00 | NIL |
| @ | fees on licences to Shop/ Dog Tax | ..... | ..... | ..... | ..... | ..... |
| (s) | Fees on issue of certified copies / RTI | NIL | 1,128.00 | 1,128.00 | 1,128.00 | NIL |
| (t) | Fees on Octroi/ House Transfer fees | ..... | ..... | ..... | ..... | ..... |
| (u) | Registration of Birth & Death / Tender form | NIL | 7,160.00 | 7,160.00 | 7,160.00 | NIL |
| (v) | Any other Fees/RENT | NIL | 2,11,842.00 | 2,11,842.00 | 2,11,842.00 | NIL |
| | Total (A to V) | 22,25,446.40 | 5,76,245.00 | 28,01,691.40 | 6,06,185.00 | 1,72,945.40 |
| w) | Member Salary / staff salary | NIL | 7,51,044.00 | 7,51,044.00 | 7,51,044.00 | NIL |
| (x) | XIII th Finance | NIL | 2,71,244.00 | 2,71,244.00 | 2,71,244.00 | NIL |
| (y) | G. I. A. Grants development works | NIL | 5,97,085.00 | 5,97,085.00 | 5,97,085.00 | nil |
| | Matching Grants | NIL | 6,66,068.00 | 6,66,068.00 | 6,66,068.00 | ..... |
| (z) | D.R.D.A./ MGNREGS | NIL | 2,20,000.00 | 2,20,000.00 | 2,20,000.00 | NIL |
| | Total (W+X+Y+Z) | NIL | 25,05,441.00 | 25,05,441.00 | 25,05,441.00 | NIL |
| | Grand Total (A to Z) | 22,25,446.40 | 30,81,686.00 | 53,07,132.40 | 31,11,626.00 | 1,72,945.40 |



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Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has no issued any demand notice
- (ii) During the year report, the Village Panchayat has increased/decreased its income by Rs.9946.50
- (iii) During the year under report, out of the loan amount of Rs. the Village Panchayat has refunded an amount of Rs. as principal and an interest of Rs. to the Government Bank (this is applicable to the village Panchayat which has taken from Govt./Bank/ Z. P.)
- (iv) Specify any other efforts:

PART II

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

| | Item | RUPEES | PARTICULARS OF PROGRESS IN BRIEF |
|----|--|-----------|---|
| a) | Road/ Culvert/ Gutter / Foot bridges and other means of communication. | 216132.00 | const. of gutter |
| b) | Health and Sanitation | 79615.00 | Cleaning of gutter and drinking well andtali etc Collection of Garbage |
| c) | Social Welfare and Family Welfare | 15900.00 | Spent for poor people for Financial assistance for Natural Calamities. |
| d) | Educatin and Sports | 19153.00 | Distribution of prizes news paper sweets and national day |
| e) | Donation and advertisements | NIL | |
| f) | Rural housing | NIL | |
| g) | Drinking water | NIL | ... |
| h) | Rural Electrification | 174790.00 | street light materials |
| i) | Libraries | 248802.00 | Library staff and newspaper |
| j) | Cultural activities | NIL | ..... |
| k) | Market and fairs | NIL | ..... |
| l) | welfare of weaker sections like S.C./ B.C. | NIL | ..... |
| m) | Maintainence of Community assets | NIL | ..... |
| n) | Const. and maintainence of cattle pound/ stands/ slaughter houses | 5550.00 | |
| o) | Any other item | NIL | |

PART III - MISCELLANEOUS

- a) Audit paras :
 - (i) No. of audit paras compiled -
 - (ii) No. of audit paras not compiled - 20
 - (iii) No. of audit paras to be compiled - 20
- b) Lossess and Misappropriation cases NIL
- c) Administration : Rs.9,97,352/-
- d) Works undertaken under R.D.A. Scheme :- An amount of Rs. 1,83,096/- has been spent for various developmental works taken under MGNREGS scheme

