



V. P. Querim - Tiracol, Pernem - Goa

(See Section 229(1) of the Goa Panchayat Raj Act, 1994{ Act 14 of 1994)

Report of administration for the preceding financial year ending 31 st March 2019

Part- I- source of income and efforts made to achieve the target

	Particulars of sources of Income of village Panchayat	Balance as on 1 st April of the preceding year	Demand preceding year Rs	Total (Col 2 + 3) Rs.	Amount received / recovered during preceding year (from April to March) Rs.	Balance amount to be recovered during the reporting year Rs.
(a)	Balance amount as per Cash book as on 31 Mar 2018	5,026,276.73	.....	5,026,276.73	.....	.....
(b)	Tax on Entertainment other than cine Matograph	.....	.....	.....	.....	.....
(c)	Tax on vehicle/cycle/cart	4,516.00	390.00	4,906.00	10.00	4,896.00
(d)	Tax on Advertisement and Hoarding	.....	.....	.....	.....	.....
(e)	Tax on Houses/ Building/ Structures	78,919.15	101,422.00	180,341.15	62,790.00	117,551.15
(f)	Tax on Lighting	564.05	.....	564.05	0.00	564.05
(g)	Token No.	1,160.00	1,960.00	3,120.00	2,320.00	800.00
(h)	tax on Profession/callings Employment trade	57,145.00	87,375.00	144,520.00	114,275.00	30,245.00
(i)	Tax on Land not subject to Agricultural assesment	.....	.....	.....	.....	.....
(j)	Fees on Pilgrim	.....	.....	.....	.....	.....
(k)	fees on market/ fairs/ melas	NIL	78,200.00	78,200.00	78,200.00	NIL
(l)	Fees on registration of cattles/ cattle pound	.....	.....	.....	.....	.....
(m)	Fees on Buses/ taxies/ Auto stands	.....	.....	.....	.....	.....
(n)	Fees on Grazing cattles	.....	.....	.....	.....	.....
(o)	Fees on construction to repairs/ Licen ces for house/ development of land	NIL	24,793.00	24,793.00	24,793.00	NIL
(p)	fees on extraction of sand/ stones	.....	.....	.....	.....	.....
(q)	fees on various N.O.C.s/ certificates / Library fees	NIL	149,940.00	149,940.00	149,940.00	NIL
(r)	fees on licences to Shop/ Dog Tax	.....	.....	.....	.....	.....
(s)	Fees on issue of certified copies / RTI	NIL	875.00	875.00	875.00	NIL
(t)	Fees on Octroi/ House Transfer fees	.....	1,800.00	1,800.00	1,800.00	.....
(u)	Registration of Birth & Death / Tender form	NIL	28,360.00	28,360.00	28,360.00	NIL
(v)	Any other Fees/RENT	NIL	695,617.00	695,617.00	695,617.00	NIL
	Total (A to V)	5,168,580.93	1,170,732.00	6,339,312.93	1,158,980.00	154,056.20
(w)	Member Salary / staff salary	NIL	1,530,170.00	1,530,170.00	1,530,170.00	NIL
(x)	XIV th Finance	NIL	357,365.00	357,365.00	357,365.00	NIL
(y)	G. I. A. Grants development works	NIL	430,000.00	430,000.00	430,000.00	NIL
	Matching Grants	NIL	183,711.00	183,711.00	183,711.00	.....
(z)	D.R.D.A./ MGNREGS	NIL	0.00	0.00	0.00	NIL
	Total (W+X+Y+Z)	NIL	2,501,246.00	2,501,246.00	2,501,246.00	NIL
	Grand Total (A to Z)	5,168,580.93	3,671,978.00	8,840,558.93	3,660,226.00	154,056.20



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Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has issued 70 demand notices for recovery of tax
- (ii) During the year report, the Village Panchayat has increased its income by Rs. **8,18,809.00**
- (iii) During the year under report, out of the loan amount of Rs. the Village Panchayat has refunded an amount of Rs. as principal and an interest of Rs. to the Government Bank (this is applicable to the village Panchayat which has taken from Govt./Bank/ Z. P.)
- (iv) Specify any other efforts:

PART II

progress of development achieved in brief with expenditure made under each item from V. P. Fund.

	Item	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a)	Road/ Culvert/ Gutter / Foot bridges and other means of communication.	NIL	
b)	Health and Sanitation	284124.00	Cleaning of gutter and drinking well and collection of Garbage
c)	Social Welfare and Family Welfare	38000.00	Paid to the needy persons for various reason as financial assistance.
d)	Educatin and Sports	40408.00	Distribution of notebooks, prizes news paper sweets to school students on national day and other programeand national day
e)	Donation and advertisements	NIL	
f)	Rural housing	NIL	...
g)	Drinking water	17602.00	Provided dirnking water facility to SC community and school students
h)	Rural Electrification	17629.00	....
i)	Libraries	17240.00	Newspapers
j)	Cultural activities	NIL	....
k)	Market and fairs	NIL	.....
l)	welfare of weaker sections like S.C./ B.C.	NIL	....
m)	Maintainence of Community assets	NIL	....
n)	Const. and maintainence of cattle pound/ stands/ slaughter houses / rent	NIL	
o)	Any other item	NIL	

PART III - MISCELLANEOUS

- a) Audit paras :
 - (i) No. of audit paras compiled -
 - (ii) No. of audit paras not compiled - 22
 - (iii) No. of audit paras to be compiled - 22
- b) Lossess and Misappropriation cases NIL
- c) Administration : Rs. **18,38,345/-**
- d) Works undertaken under R.D.A. Scheme :- An amount of Rs. **NIL** has been spent for various developmental works taken under MGNREGS scheme

